



STATEMENT OF COMPREHENSIVE INCOME (For Other Companies)				
	Current	Prior Period	% Change	Prior Year
	N	N		
Revenue	2,699,392	2,624,021	3%	
Cost of Sales	(1,214,726)	(1,154,569)	5%	
Distribution/Admin and Other Expenses	(1,064,775)	(1,155,240)	-8%	
Other Income	11,616	5,567	109%	
Financial Charges	(148,492)	(50,216)	196%	
Profit/Loss Before Tax	283,015	269,563	5%	
Taxation	(79,244)	(75,060)	6%	
Profit/Loss After Tax	203,771	194,503	5%	
Other Comprehensive Income				
Total Comprehensive Income	203,771	194,503	5%	
Profit/Loss After Tax Attr. To Noncontrolling Int				
Profit/Loss After Tax Owners of the Company				
Total Comp. Inc. Attr. to Non-Controlling Interest				
Attributable to Owners of the Company				
Basis Earnings per Share	14	13		
Fully Diluted Earnings per Share				

STATEMENT OF FINANCIAL POSITION (For Other Companies)				
	Current Period	Prior Year End	% Change	Beginning of Prior Year
	N	N		N
Property, plant and equipment	7,096,829	7,043,474	1%	
Deferred Tax Assets				
Investment property	38,790	39,019	-1%	
Intangible Assets	3,048	3,245	-6%	
Investments accounted for using the equity method				
Available for sale Financial assets	31,904	31,904		
Non-current asset held to maturity	256,070	355,748	-28%	
Deferred Cost				
Total Non Current Assets	7,426,641	7,473,390	-1%	
Inventories	991,143	1,497,332	-34%	
Debtors and Other Receivables	3,363,415	2,344,387	43%	
Prepayments	781,773	790,952	-1%	
Cash and cash equivalents	40,414	137,027	-71%	
Total Current Assets	5,176,745	4,769,698	9%	
Trade and Other Payables	1,641,142	1,692,585	-3%	
Current Financial liabilities	1,783,288	1,392,947	28%	
Current Tax Liabilities	171,546	176,556	-3%	
Total Current Liabilities	3,595,976	3,262,088	10%	
Non-Current Financial liabilities	2,268,766	2,587,920	-12%	
Provisions	645,379	582,830	11%	
Deferred Revenue	254,830	254,830	0%	
Deferred Tax Liabilities	310,085	310,085	0%	
Liabilities included in disposal groups classified as held for sale (Where applicable)				
Total Non-Current Liabilities	3,479,060	3,735,665	-7%	
Working Capital	1,580,769	1,507,610	5%	
Net Assets	5,528,350	5,245,335	5%	
Non Controlling Interest				
Attributable to Owners of the Company				

STATEMENT OF CHANGES IN EQUITY											
	Share Capital	Capital Reserve	PPE Revaluation Surplus	Available for Sale Fin. Assets	Cash Flow Hedging Reserve	Currency Translation Reserve	Other Reserves	Retained Earnings	Total	Non-Controlling Interest	Total Equity
Balance as at Beginning of the Prior Year	750,000	2,973,043		1,035				1,521,257	5,245,335		5,245,335
Changes in Accounting Policy											
Restated Balance											
Changes in Equity for the Prior Year:											
Issued Share Capital											
Dividend											
Total Comprehensive Income											
Balance as at End of the Prior Year											
Changes in Equity Current year:											
Issued Share Capital											
Dividend											
Total Comprehensive Income								283,015.00			
Balance as at End of the Current Year	750,000	2,973,043		1,035				1,804,272	5,528,350		5,528,350

STATEMENT OF CASH FLOW			
	Current Year	Prior Year	% Change
	N	N	
Cash Flow from Operating Activities			
Operating Cash Flow before Changes Working Capital Changes	481,199	1,103,330	-56%
Net Cash Generated from Operating Activities	426,274	1,769,510	-76%
Cash Flow from Investing Activities	34,285	(1,806,988)	102%
Cash Flow from Financing Activities	(410,097)	(180,107)	128%
Net Increase/Decrease Cash and Cash Equivalent	50,462	(217,585)	123%
Cash and Cash Equivalent Beginning of the Year	(471,436)	(253,651)	-86%
Cash and Cash Equivalent End of the Year	(420,974)	(471,436)	11%
CORPORATE ACTION			
Proposed Bonus			
Proposed Dividend			
Closure Date			
Date of Payment			
AGM Date			
AGM Venue			