

STATEMENT OF COMPREHENSIVE INCOME For Total Nigeria PLC				
	2013	2012	% Change	2012
	N'000	N'000		
Revenue	238,163,160	217,843,731	9%	217,843,731
Cost of Sales	(209,461,533)	(191,632,334)	9%	(191,632,334)
Distribution/Admin and Other Expenses	(21,049,870)	(18,563,831)	13%	(18,563,831)
Other Income	2,449,647	1,023,044	139%	1,023,044
Financial Charges	(1,981,385)	(1,572,437)	26%	(1,572,437)
Profit/Loss Before Tax	8,120,018	7,098,173	14%	7,098,173
Taxation	(2,785,927)	(2,427,256)	15%	(2,427,256)
Profit/Loss After Tax	5,334,091	4,670,917	14%	4,670,917
Other Comprehensive Income				
Total Comprehensive Income	5,334,091	4,670,917	14%	4,670,917
Profit/Loss After Tax Attr. To Noncontrolling Int				
Profit/Loss After Tax Owners of the Company				
Total Comp. Inc.Attr. to Non-Controlling Interest				
Attributable to Owners of the Company	5,334,091	4,670,917	14%	4,670,917
Basis Earnings per Share	15.71	13.76	14%	13.76
Fully Diluted Earnings per Share				
STATEMENT OF FINANCIAL POSITION For Total Nigeria PLC				
	2013	2012	% Change	2011
	N	N		N
Property, plant and equipment	20,852,161	18,864,302	11%	16,598,750
Deferred Tax Assets				
Investment property				
Intangible Assets	138,486	17,176	706%	15,145
Investments accounted for using the equity method				
Financial assets	2,289,809	1,449,306	58%	1,677,884
Non-current asset held for sale and disposal groups				
Total Non Current Assets	23,280,456	20,330,784	15%	18,291,779
Inventories	14,640,893	24,504,577	-40%	13,713,658
Debtors and Other Receivables	32,037,595	27,883,769	15%	17,064,073
Cash and cash equivalents	9,444,643	3,347,935	182%	9,650,300
Total Current Assets	56,123,131	55,736,281	1%	40,428,031
Trade and Other Payables	43,536,179	44,531,859	-2%	40,473,462
Current Financial liabilities	16,607,659	14,667,312	13%	3,285,216
Current Tax Liabilities	3,015,922	2,752,204	10%	2,296,968
Total Current Liabilities	63,159,760	61,951,375	2%	46,055,646
Non-Current Financial liabilities	-	211,456	-100%	188,727
Provisions				
Deferred Tax Liabilities	3,003,042	2,602,321	15%	2,449,222
Liabilities included in disposal groups classified as held for sale	-	-		-
Total Non-Current Liabilities	3,003,042	2,813,777	7%	2,637,949
Working Capital				
Net Assets	13,240,785	11,301,914	17%	10,026,215
Non Controlling Interest				
Attributable to Owners of the Company				

STATEMENT OF CHANGES IN EQUITY											
	Share Capital	Capital Reserve	PPE Revaluation Surplus	Available for Sale Fin. Assets	Cash Flow Hedging Reserve	Currency Translation Reserve	Other Reserves	Retained Earnings	Total	Non-Controlling Interest	Total Equity
Balance as at Beginning of the Prior Year	169,761							9,856,454	10,026,215	-	10,026,215
Changes in Accounting Policy	-							-	-	-	-
Restated Balance	169,761							9,856,454	10,026,215		10,026,215
Changes in Equity for the Prior Year:											
Issued Share Capital											
Dividend								(3,395,219)	(3,395,219)		(3,395,219)
Total Comprehensive Income								4,670,917	4,670,917		4,670,917
Balance as at End of the Prior Year	169,761							11,132,152	11,301,913		11,301,913
Changes in Equity Current year:											
Issued Share Capital											
Dividend								(3,395,219)	(3,395,219)	-	(3,395,219)
Total Comprehensive Income								5,334,091	5,334,091		5,334,091
Balance as at End of the Current Year	169,761							13,071,024	13,071,024		13,240,785

STATEMENT OF CASH FLOW			
	Current Year	Prior Year	% Change
	N	N	
Cash Flow from Operating Activities	(16,501,051)	(6,187,399)	167%
Operating Cash Flow before Changes Working Capital Changes	8,120,669	8,515,284	-5%
Net Cash Generated from Operating Activities	13,658,707	(8,428,599)	-262%
Cash Flow from Investing Activities	(4,108,091)	(4,161,695)	-1%
Cash Flow from Financing Activities	(5,695,207)	(4,939,155)	15%
Net Increase/Decrease Cash and Cash Equivalent	3,855,409	(17,529,449)	-122%
Cash and Cash Equivalent Beginning of the Year	(11,212,230)	6,464,966	-273%
Cash and Cash Equivalent End of the Year	(7,163,016)	(11,212,230)	-36%
CORPORATE ACTION			
Proposed Bonus	Nil		
Proposed Dividend	900 kobo per share		
Closure Date	22nd – 28th April, 2014		
Date of Payment	16th June, 2014		
AGM Date	13th June, 2014		
AGM Venue	Civic Centre, Ozumba Mbadire Street, Victoria Island, Lagos		