

STATEMENT OF COMPREHENSIVE INCOME (The Group)				
FOR THE PERIOD ENDED 30 NOVEMBER 2013				
	Current	Prior Period	% Change	Prior Year(Audited)
	N'000	N'000		N'000
Revenue	32,460,952	31,004,852	4.70%	71,343,088
Cost of Sales	23,510,796	23,339,247	-0.74%	52,246,080
Distribution/Admin and Other Expenses	6,163,551	5,655,737	-8.98%	11,940,716
Other Income	66,806	81,137	-17.66%	264,442
Financial Charges(Net Finance cost)	223,630	80,860	-376.56%	229,531
Profit/Loss Before Tax	3,077,042	2,010,145	53.08%	7,650,265
Taxation	759,245	494,268	53.61%	2,329,078
Profit/Loss After Tax	2,317,797	1,515,877	52.90%	5,321,187
Other Comprehensive Income	-	-	-	-
Total Comprehensive Income	2,317,797	1,515,877	52.90%	5,321,187
Profit/Loss After Tax Attr. To Noncontrolling Int	214,522	124,778	71.92%	446,147
Profit/Loss After Tax Owners of the Company	2,103,275	1,391,099	51.20%	4,875,040
Total Comp. Inc. Attr. to Non-Controlling Interest	214,522	124,778	71.92%	446,147
Attributable to Owners of the Company	2,103,275	1,391,099	51.20%	4,875,040
Basis Earnings per Share	58	17	243.39%	1
Fully Diluted Earnings per Share	-	-	-	-
STATEMENT OF FINANCIAL POSITION (The Group)				
	Current Period	Prior Year End	% Change	Beginning of Prior Year
	N'000	N'000		N'000
Property, plant and equipment	25,092,936	24,370,445	2.96%	24,360,347
Deferred Tax Assets	-	-	-	-
Investment property	-	-	-	-
Intangible Assets	-	-	-	-
Investments accounted for using the equity method	-	-	-	-
Financial assets	44,784,534	47,925,975	-6.55%	40,046,450
Non-current asset held for sale and disposal groups	-	-	-	-
Total Non Current Assets	25,092,936	24,370,445	2.96%	24,360,347
Inventories	21,412,229	18,021,346	18.82%	22,390,766
Debtors and Other Receivables	16,169,066	20,494,410	-21.10%	14,512,241
Deposits for letters of credits	595,648	538,492	10.61%	620,632
Cash and cash equivalents	6,607,591	8,871,727	-25.52%	2,522,811
Total Current Assets	44,784,534	47,925,975	-6.55%	40,046,450
Trade and Other Payables	18,053,142	18,892,973	4.45%	15,847,125
Current Financial liabilities	-	-	0.00%	-
Current Tax Liabilities	838,677	2,409,806	65.20%	1,215,066
Total Current Liabilities	18,960,726	21,397,087	11.39%	17,112,374
Non-Current Financial liabilities	-	-	0.00%	-
Provisions	261,792	273,763	4.37%	190,760
Deferred Tax Liabilities	4,192,673	4,283,021	2.11%	4,285,804
Liabilities included in disposal groups classified	-	-	-	-
Total Non-Current Liabilities	4,385,558	4,462,476	1.72%	4,426,381
Working Capital	25,823,808	26,528,888	-2.66%	22,934,076
Net Assets	46,531,186	46,436,857	0.20%	42,868,042
Non Controlling Interest	2,535,318	2,320,796	-9.24%	1,938,925
Attributable to Owners of the Company	43,995,868	44,116,061	-0.27%	40,929,117

STATEMENT OF CHANGES IN EQUITY(The Group)	N'000	N'000		N'000	N'000	N'000	N'000	N'000	N'000	N'000	N'000
	Share Capital	Capital Reserve	PPE Revaluation Surplus	Available for Sale Fin. Assets	Cash Flow Hedging Reserve	Currency Translation Reserve	Other Reserves	Retained Earnings	Total	Non-Controlling Interest	Total Equity
Balance as at beginning of the Prior Year	1,985,238	6,878,269	-	-	-	-	-	32,065,610	40,929,117	1,938,925	42,868,042
Changes in Accounting Policy	-	-	-	-	-	-	-	-	-	-	-
Restated Balance	-	-	-	-	-	-	-	-	-	-	-
Changes in Equity for the Prior Year:	1,985,238	6,878,269	-	-	-	-	-	32,065,610	40,929,117	1,938,925	42,868,042
Issued Share Capital(Bonus)	-	-	-	-	-	-	-	-	-	-	-
Dividend(related to year ended 31 May 2012)	-	-	-	-	-	-	-	1,707,305	1,707,305	64,276	1,771,581
Total Comprehensive Income	-	-	-	-	-	-	-	4,875,040	4,875,040	446,147	5,321,187
Unclaimed Dividend Forfeited Write Back	-	-	-	-	-	-	-	19,209	19,209	-	19,209
Balance as at End of the Prior Year	1,985,238	6,878,269	-	-	-	-	-	35,252,554	44,116,061	2,320,796	46,436,857
Changes in Equity Current year:	-	-	-	-	-	-	-	3,186,944	3,186,944	381,871	3,568,815
Issued Share Capital	-	-	-	-	-	-	-	-	-	-	-
Dividend	-	-	-	-	-	-	-	2,223,468	2,223,468	-	2,223,468
Unclaimed Dividend Forfeited Write Back	-	-	-	-	-	-	-	-	-	-	-
Prior year adjustment	-	-	-	-	-	-	-	-	-	-	-
Total Comprehensive Income	-	-	-	-	-	-	-	2,103,275	2,103,275	214,522	2,317,797
Balance as at End of the Current Year	1,985,238	6,878,269	-	-	-	-	-	35,132,361	43,995,868	2,535,318	46,531,186

STATEMENT OF CASH FLOW			
	Current Year(3 Months)	Prior Year (12 Months)	% Change
	N'000	N'000	
Cash Flow from Operating Activities	3,744,573	10,875,837	-0.7
Operating Cash Flow before Changes Working Capital C	3,719,070	9,277,596	-0.6
Net Cash Generated from Operating Activities	1,414,199	9,738,717	-0.9
Cash Flow from Investing Activities	-1,431,842	1,400,485	0.0
Cash Flow from Financing Activities	-2,246,493	1,989,316	0.1
Net Increase/Decrease Cash and Cash Equivalent	-2,264,136	6,348,916	-1.4
Cash and Cash Equivalent Beginning of the Year	8,871,727	2,522,811	2.5
Cash and Cash Equivalent End of the Year	6,607,591	8,871,727	-0.3
CORPORATE ACTION			
Proposed Bonus	NA		
Interim Dividend	19.91K		
Closure Date	3rd - 4th February, 2014		
Date of Payment	12th February, 2014		
AGM Date	NA		
AGM Venue	NA		