

STATEMENT OF COMPREHENSIVE INCOME (For Other Companies)				
FOR THE PERIOD ENDED 30TH JUNE	2013 June 30th Current	2012 June 30th Prior Period	% Change	31st 2012 Dec Prior Year
	N	N	N	N
Revenue	2,430,664,285	2,070,810,115	117.38	4,864,487,000
Cost of Sales	(1,290,912,047)	(1,147,316,550)	112.52	(2,253,169,000)
Distribution/Admin and Other Expenses	(1,034,281,435)	(1,122,017,499)	92.18	(1,961,632,000)
Other Income	8,041,274	(3,224,968)		51,528,000
Financial Charges	(249,998,149)	(193,584,024)	129.14	(503,378,000)
Profit/Loss Before Tax	(136,486,072)	(395,332,926)	34.52	197,836,000
Taxation	-	-		86,668,000
Profit/Loss After Tax	(136,486,072)	(395,332,926)	34.52	284,504,000
Other Comprehensive Income	-	-		43,329,000
Total Comprehensive Income	(136,486,072)	(395,332,926)	34.52	327,833,000
Profit/Loss After Tax Attr. To Noncontrolling Int	1,490,489.19	(47,350,559)	(3.15)	83,770,000
Profit/Loss After Tax Owners of the Company	(137,976,561.19)	(347,982,367.50)	39.65	244,063,000
Total Comp. Inc.Attr. to Non-Controlling Interest	1,490,489.19	(47,350,558.50)	(3.15)	83,770,000
Attributable to Owners of the Company	(137,976,561.19)	(347,982,367.50)	39.65	244,063,000
Basis Earnings per Share	(0.28)	(0.72)		0.41
Fully Diluted Earnings per Share	(0.28)	(0.72)		0.41
STATEMENT OF FINANCIAL POSITION (For Other Companies)				
	30th June 2013 Current Period	Prior Year End 31st December 2012	% Change	Beginning of Prior Year 1st of Jan 2011
	N	N		N
Property, plant and equipment	4,208,182,060	4,308,340,000	97.68	4,217,233,000
Deferred Tax Assets	238,385,000	118,465,000	201.23	
Investment property	-	-		-
Intangible Assets	-	-		-
Investments accounted for using the equity method	-	-		-
Financial assets	-	-		-
Non-current asset held for sale and disposal groups	-	-		-
Total Non Current Assets	4,446,567,060	4,426,805,000	100.45	4,217,233,000
Inventories	545,643,225.12	838,525,075	65.07	1,114,151,000
Debtors and Other Receivables	1,655,989,623.77	1,866,070,039	88.74	988,752,000
Cash and cash equivalents	104,717,043.89	173,194,000	60.46	268,854,000
Total Current Assets	2,306,349,892.78	2,877,789,114	80.14	2,371,757,000
Trade and Other Payables	745,908,671.00	1,278,556,185	58.34	1,188,204,000
Current Financial liabilities	1,311,229,882.20	1,587,793,000	82.58	1,102,433,000
Current Tax Liabilities	131,818,914.49	35,395,000	372.42	20,804,000
Total Current Liabilities	2,188,957,468	2,901,744,185	75.44	2,311,441,000
Non-Current Financial liabilities	1,079,446,420.61	845,509,000	127.67	1,207,341,000
Provisions	621,511,546.00	635,390,000	97.82	656,980,000
Deferred Tax Liabilities	568,696,608	491,767,000	115.64	434,345,000
Liabilities included in disposal groups classified as held for sale (Where applicable)		-		-
Total Non-Current Liabilities	2,269,654,575	1,972,666,000	115.06	2,298,666,000
Working Capital	117,392,425.09	(23,955,071)	(490.05)	60,316,000
Net Assets	2,294,304,910.36	2,430,183,929	94.41	1,978,883,000
Non Controlling Interest	82,041,155.02	(398,186,000)	(20.60)	(554,816,000)
Attributable to Owners of the Company	2,212,263,755.34	2,828,370,000	78.22	2,533,699,000

STATEMENT OF CHANGES IN EQUITY						
	Share Capital	Capital Reserve	PPE Revaluation Surplus	Available for Sale Fin. Assets	Cash Flow Hedging Reserve	Currency Translation Reserve
Balance as at Beginning of the Prior Year	243,236,000	340,176,000				
Changes in Accounting Policy	-	-				
Restated Balance	-	-				

Changes in Equity for the Prior Year:	243,236,000	340,176,000	-	-	-	-
Issued Share Capital	-	-				
Dividend	-	-				
Profit and Loss		-				
Total Comprehensive Income	-	-				
Balance as at End of the Prior Year	243,236,000	340,176,000	-	-	-	-
Changes in Equity Current year:	243,236,000	340,176,000	-	-	-	-
Issued Share Capital	-	-				
Dividend	-	-				
Profit and Loss	-	-				
Total Comprehensive Income	-	-				
Balance as at End of the Current Year	243,236,000	340,176,000	-	-	-	-

STATEMENT OF CASH FLOW			
	Current Year	Prior Year	% Change
	N	N	
Cash Flow from Operating Activities	394,599,784.54	651,480,000	60.57
Operating Cash Flow before Changes Working Capital Ch	198,910,878.00		
Net Cash Generated from Operating Activities	394,599,784.50	625,108,000	63.13
Cash Flow from Investing Activities	(46,493,255.47)	(204,546,000)	22.73
Cash Flow from Financing Activities	(372,787,506.61)	(533,840,000)	69.83
Net Increase/Decrease Cash and Cash Equivalent	(24,680,977.58)	(116,584,000)	21.17
Cash and Cash Equivalent Beginning of the Year	(178,892,000)	(62,308,000)	287.11
Cash and Cash Equivalent End of the Year	(203,572,978)	(178,892,000)	113.80
CORPORATE ACTION			
Proposed Bonus			
Proposed Dividend			
Closure Date			
Date of Payment			
AGM Date			
AGM Venue			

Other Reserves	Retained Earnings	Total	Non-Controlling Interest	Total Equity
	1,950,287,000	2,533,699,000	-554816000	1,978,883,000
	0	-		-
	0	-		-

-	1,950,287,000	2,533,699,000	(554,816,000)	1,978,883,000
		-		-
		-		-
	100,050,000	100,050,000	73,474,000	173,524,000
	(49,442,000)	(49,442,000)	(614,000)	(50,056,000)
-	2,000,895,000	2,584,307,000	(481,956,000)	2,102,351,000
-	2,000,895,000	2,584,307,000	(481,956,000)	2,102,351,000
		-		-
		-		-
	200,627,000	200,627,000	83,877,000	284,504,000
	43,436,000	43,436,000	(107,000)	43,329,000
-	2,244,958,000	2,828,370,000	(398,186,000)	2,430,184,000