

STATEMENT OF COMPREHENSIVE INCOME (For Other Companies)				
FOR THE PERIOD ENDED 31ST MARCH	2013 March 31st Current	2012 March 31st Prior Period	% Change	31st 2012 Dec Prior Year
	N	N	N	N
Revenue	1,021,380,951	864,819,225	118.10	4,864,487,000
Cost of Sales	(518,785,420)	(518,923,071)	99.97	(2,253,169,000)
Distribution/Admin and Other Expenses	(501,820,306)	(601,870,801)	83.38	(1,961,632,000)
Other Income	42,962,222	395,264		51,528,000
Financial Charges	(148,723,358)	(87,208,951)	170.54	(503,378,000)
Profit/Loss Before Tax	(104,985,911)	(342,788,334)	30.63	197,836,000
Taxation	-	-		86,668,000
Profit/Loss After Tax	(104,985,911)	(342,788,334)	30.63	284,504,000
Other Comprehensive Income	-	-		43,329,000
Total Comprehensive Income	(104,985,911)	(342,788,334)	30.63	327,833,000
Profit/Loss After Tax Attr. To Non controlling Interest	(3,362,515.24)	(33,310,478)	10.09	83,770,000
Profit/Loss After Tax Owners of the Company	(101,623,395.76)	(310,477,856.00)	32.73	244,063,000
Total Comp. Inc.Attr. to Non-Controlling Interest	(3,362,515.24)	(33,310,478.00)	10.09	83,770,000
Attributable to Owners of the Company	(101,623,395.76)	(310,477,856.00)	32.73	244,063,000
Basis Earnings per Share	(0.22)	(0.70)		0.41
Fully Diluted Earnings per Share	(0.22)	(0.70)		0.41
STATEMENT OF FINANCIAL POSITION (For Other Companies)				
	31st March 2013 Current Period	Prior Year End 31st December 2012	% Change	Beginning of Prior Year 1st of Jan 2011
	N	N		N
Property, plant and equipment	#REF!	4,308,340,000	#REF!	4,217,233,000
Deferred Tax Assets	118,465,000	118,465,000	100.00	
Investment property	-	-		-
Intangible Assets	-	-		-
Investments accounted for using the equity method	-	-		-
Financial assets	-	-		-
Non-current asset held for sale and disposal groups	-	-		-
Total Non Current Assets	#REF!	4,426,805,000	#REF!	4,217,233,000
Inventories	831,135,331.78	838,525,000	99.12	1,114,151,000
Debtors and Other Receivables	1,311,542,788.41	1,866,070,000	70.28	988,752,000
Cash and cash equivalents	(294,759,627.20)	173,194,000	(170.19)	268,854,000
Total Current Assets	1,847,918,492.99	2,877,789,000	64.21	2,371,757,000
Trade and Other Payables	584,305,933.00	1,278,556,000	45.70	1,188,204,000
Current Financial liabilities	1,670,886,789.00	1,587,793,000	105.23	1,102,433,000
Current Tax Liabilities	117,647,675.14	35,395,000	332.39	20,804,000
Total Current Liabilities	2,372,840,397	2,901,744,000	81.77	2,311,441,000
Non-Current Financial liabilities	816,712,939.25	845,509,000	96.59	1,207,341,000
Provisions	298,652,974.28	635,390,000	47.00	656,980,000
Deferred Tax Liabilities	491,767,000	491,767,000	100.00	434,345,000
Liabilities included in disposal groups classified as held for sale (Where applicable)		-		-
Total Non-Current Liabilities	1,607,132,914	1,972,666,000	81.47	2,298,666,000
Working Capital	(524,921,904.15)	(23,955,000)	2,191.28	60,316,000
Net Assets	#REF!	2,430,184,000	#REF!	1,978,883,000
Non Controlling Interest	119,137,484.76	(398,186,000)	(29.92)	(554,816,000)
Attributable to Owners of the Company	4,061,613,908.32	2,828,370,000	143.60	2,533,699,000

STATEMENT OF CHANGES IN EQUITY											
	Share Capital	Capital Reserve	PPE Revaluation Surplus	Available for Sale Fin. Assets	Cash Flow Hedging Reserve	Currency Translati on Reserve	Other Reserves	Retained Earnings	Total	Non-Controlling Interest	Total Equity
Balance as at Beginning of the Prior Year	243,236,000	340,176,000						1,950,287,000	2,533,699,000	-554816000	1,978,883,000
Changes in Accounting Policy	-	-						0	-		-
Restated Balance	-	-						0	-		-
Changes in Equity for the Prior Year:	243,236,000	340,176,000	-	-	-	-	-	1,950,287,000	2,533,699,000	(554,816,000)	1,978,883,000
Issued Share Capital	-	-							-		-
Dividend	-	-							-		-
Profit and Loss		-						100,050,000	100,050,000	73,474,000	173,524,000
Total Comprehensive Income	-	-						(49,442,000)	(49,442,000)	(614,000)	(50,056,000)
Balance as at End of the Prior Year	243,236,000	340,176,000	-	-	-	-	-	2,000,895,000	2,584,307,000	(481,956,000)	2,102,351,000
Changes in Equity Current year:	243,236,000	340,176,000	-	-	-	-	-	2,000,895,000	2,584,307,000	(481,956,000)	2,102,351,000
Issued Share Capital	-	-							-		-
Dividend	-	-							-		-
Profit and Loss	-	-						200,627,000	200,627,000	83,877,000	284,504,000
Total Comprehensive Income	-	-						43,436,000	43,436,000	(107,000)	43,329,000
Balance as at End of the Current Year	243,236,000	340,176,000	-	-	-	-	-	2,244,958,000	2,828,370,000	(398,186,000)	2,430,184,000

STATEMENT OF CASH FLOW			
	Current Year	Prior Year	% Change
	N	N	
Cash Flow from Operating Activities	197,299,892.00	651,480,000	30.28
Operating Cash Flow before Changes Working Capital	109,455,439.00		
Net Cash Generated from Operating Activities	197,299,892.00	625,108,000	31.56
Cash Flow from Investing Activities	(59,644,469.00)	(204,546,000)	29.16
Cash Flow from Financing Activities	(248,525,004.00)	(533,840,000)	46.55
Net Increase/Decrease Cash and Cash Equivalent	(110,869,581.00)	(116,584,000)	95.10
Cash and Cash Equivalent Beginning of the Year	(178,892,000.00)	(62,308,000)	287.11
Cash and Cash Equivalent End of the Year	(289,761,581.00)	(178,892,000)	161.98
CORPORATE ACTION			
Proposed Bonus			
Proposed Dividend			
Closure Date			
Date of Payment			
AGM Date			
AGM Venue			