

STATEMENT OF COMPREHENSIVE INCOME (For Other Companies)	(6 Months) ended 30 September 2013	(6 Months) Ended 30 September 2012		(15 Months) Ended 31 March 2013
	Current	Prior Period	% Change	Prior Year
	N'000	N'000		N'000
Revenue	8,627,729	6,185,104	39.49	17,388,632
Cost of Sales	(4,361,139)	(3,225,640)	35.20	(9,687,402)
Distribution/Admin and Other Expenses	(2,104,462)	(1,819,162)	15.68	(4,287,154)
Other Income	872	266,862	-99.67	339,095
Financial Charges	(561,666)	(82,788)	578.44	(18,477)
Profit/Loss Before Tax	1,601,334	1,324,376	20.91	3,734,694
Taxation	(512,424)	(423,800)	20.91	(1,228,204)
Profit/Loss After Tax	1,088,909	900,576	20.91	2,506,490
Other Comprehensive Income	-	-		(179,148)
Total Comprehensive Income	1,088,909	900,576	20.91	2,327,342
Profit/Loss After Tax Attr. To Noncontrolling Int	-	-		-
Profit/Loss After Tax Owners of the Company	-	-		-
Total Comp. Inc.Attr. to Non-Controlling Interest	-	-		-
Attributable to Owners of the Company	1,088,909	900,576	20.91	2,327,342
Basis Earnings per Share (Kobo)	33	27	22.22	71
Fully Diluted Earnings per Share (Kobo)	33	27	22.22	71

STATEMENT OF FINANCIAL POSITION (For Other Companies)				
	Current Period at 30 September 2013	As at 30 September 2012	% Change	As at 31 March 2013
	N'000	N'000		N'000
Property, plant and equipment	15,961,362	14,147,883	12.82	15,496,354
Deferred Tax Assets	890,325	280,667	217.22	890,325
Leased assets		-	0.00	
Intangible Assets	24,765	33,020	-25.00	24,765
Available for Sale Investment	1,000	1,000	0.00	1,000
Financial assets				
Non-current asset held for sale and disposal groups				
Total Non Current Assets	16,877,452	14,462,570		16,412,444
Inventories	2,182,486	2,001,067	9.07	2,439,885
Debtors and Other Receivables	3,109,531	4,335,822	-28.28	3,142,040
Cash and cash equivalents	644,395	4,031,317	-84.02	1,042,393
Total Current Assets	5,936,413	10,368,206		6,624,318
Trade and Other Payables	3,545,715	13,056,834	-72.84	5,327,074
Employees Benefits	1,068	2,665	-59.92	17,820
Borrowings	1,012,800	1,944,642	-47.92	2,421,689
Current Tax Liabilities	446,134	568,802	-21.57	87,934
Provisions	60,080	41,986	43.10	-
Total Current Liabilities	5,065,797	15,614,929		7,854,517
Trade and Other Payables	4,818	4,818	0.00	4,818
Employees Benefits	320,808	276,282	16.12	257,852
Borrowings	4,868,141	313,015	1455.24	3,789,474
Deferred Tax Liabilities	2,230,270	280,667	694.63	1,749,928
Total Non-Current Liabilities	7,424,037	874,783		5,802,072
Working Capital	870,616	(5,246,723)		(1,230,199)
Net Assets	10,324,031	8,341,064		9,380,173
Non Controlling Interest				
Attributable to Owners of the Company	10,324,031	8,341,064		9,380,173

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STATEMENT OF CASH FLOW			
	Current Year	Prior Year	% Change
	N'000	N'000	
Cash Flow from Operating Activities	2,141,669	1,113,576	92.32
Operating Cash Flow before Changes Working Capital Changes	2,413,775	1,481,252	62.96
Net Cash Generated from Operating Activities	1,522,104	474,483	220.79
Cash Flow from Investing Activities	(904,191)	(3,183,242)	-71.60
Cash Flow from Financing Activities	(1,015,912)	6,421,726	-115.82
Net Increase/Decrease Cash and Cash Equivalent	(397,998)	3,712,967	-110.72
Cash and Cash Equivalent Beginning of the Year	1,042,393	318,350	227.44
Cash and Cash Equivalent End of the Year	644,395	4,031,317	-84.02
CORPORATE ACTION			
Proposed Bonus			
	N'000		
Proposed Dividend (N'000)	N/A		
Closure Date	N/A		
Date of Payment	N/A		
AGM Date	N/A		
AGM Venue	N/A		

Total Equity
9,380,173
9,380,173
10,324,031