

FIRST ALUMINIUM NIGERIA PLC STATEMENT OF COMPREHENSIVE INCOME				
	Total Current Period 30/06/2013	Prior Period 30/06/2012	% Change	
	N	N	N	
Revenue	4,116,649,000	4,609,126,000	-11%	
Cost of Sales	(3,781,014,000)	(4,382,810,000)	-14%	
Distribution/Admin and Other Expenses	(175,850,000)	(201,507,000)	-13%	
Other Income	67,956,000	40,934,000	66%	
Financial Charges	(207,822,000)	(231,455,000)	-10%	
Profit/Loss Before Tax	19,919,000	(165,712,000)	-112%	
Taxation	(6,374,000)	53,028,000	-112%	
Profit/(Loss) After Tax	13,545,000	(112,684,000)	-112%	
Other Comprehensive Income	-	-		
Total Comprehensive Income	13,545,000	(112,684,000)	-112%	
Profit/(Loss) After Tax	13,545,000	(112,684,000)	-112%	
Attributable to Owners of the Company	13,545,000	(112,684,000)	-112%	
Basis Earnings per Share	0.01	(0.05)	-112%	
Fully Diluted Earnings per Share	0.01	(0.05)	-112%	

FIRST ALUMINIUM NIGERIA PLC STATEMENT OF FINANCIAL POSITION				
	Current Period 30/06/2013	Prior Year End 31/12/2012	% Change	Beginning of Prior Year 31/12/2011
	N	N		N
Property, plant and equipment	5,445,386,000	5,566,460,000	-2%	6,113,269,000
Deferred Tax Assets	445,491,000	445,491,000	0%	396,644,000
Investments accounted for using the equity method				5,822,000
Financial assets	29,758,000	29,758,000	0%	29,758,000
Non-current available for sale financial asset	6,750,000	6,750,000	0%	7,524,000
Total Non Current Assets	5,927,385,000	6,048,459,000	-2%	6,553,017,000
Inventories	1,884,902,000	2,290,706,000	-18%	2,879,344,000
Debtors and Other Receivables	517,749,000	469,371,000	10%	492,031,000
Cash and cash equivalents	32,889,000	57,731,000	-43%	27,753,000
Total Current Assets	2,435,540,000	2,817,808,000	-14%	3,399,128,000
Trade and Other Payables	(589,247,000)	(886,218,000)	-34%	(1,087,283,000)
Current Financial liabilities	(2,411,182,000)	(2,415,851,000)	0%	(2,083,447,000)
Unclaimed dividend	(8,500,000)	(8,500,000)	0%	(8,500,000)
Current Tax Liabilities	(56,909,000)	(50,536,000)	13%	(139,722,000)
Total Current Liabilities	(3,065,838,000)	(3,361,105,000)	-9%	(3,318,952,000)
Retirement Obligations	(171,541,000)	(193,950,000)	-12%	(231,600,000)
Deferred Tax Liabilities	(435,145,000)	(435,145,000)	0%	(17,354,000)
Long term Financial liabilities	(163,455,000)	(362,663,000)	-55%	(448,129,000)
Total Non-Current Liabilities	(770,141,000)	(991,758,000)	-22%	(697,083,000)
Working Capital				
Net Assets	4,526,946,000	4,513,404,000	0%	5,936,110,000
Non Controlling Interest				
Attributable to Owners of the Company	4,526,946,000	4,513,404,000	0%	5,936,110,000

FIRST ALUMINIUM NIGERIA PLC STATEMENT OF CHANGES IN EQUITY						
	Share Capital	Share Premium	PPE Revaluation Surplus	Available for Sale Financial Assets	Retained Earnings	Total Equity
Balance as at Beginning of the Prior Year (Jan 01 2012)	1,055,333,000	1,659,748,000	4,467,643,000	2,225,000	(1,248,839,000)	5,936,110,000
Deferred tax			(417,791,000)		48,847,000	(368,944,000)
Total Comprehensive Income				(526,000)	(1,053,239,000)	(1,053,765,000)
Balance as at End of the Prior Year (Dec 31, 2012)	1,055,333,000	1,659,748,000	4,049,852,000	1,699,000	(2,253,231,000)	4,513,401,000
Changes in Equity in Current year:						-
Total Comprehensive Income					13,545,000	13,545,000
Balance as at End of the Current Period (Jun 30 2013)	1,055,333,000	1,659,748,000	4,049,852,000	1,699,000	(2,239,686,000)	4,526,946,000

FIRST ALUMINIUM NIGERIA PLC STATEMENT OF CASH FLOW			
	Current Period ending 30/06/2013	Prior Period ending 30/06/2012	% Change
	N	N	
Cash Flow from Operating Activities	356,568,000	216,241,000	65%
Operating Cash Flow before Changes in Working Capital	356,568,000	216,241,000	
Net Cash Generated from Operating Activities	84,694,000	(76,735,000)	210%
Cash Flow from Financing Activities	(207,822,000)	(231,455,000)	-10%
Cash Flow from Investing Activities	(8,460,000)	(87,436,000)	-90%
Net Increase/Decrease Cash and Cash Equivalent	224,980,000	(179,385,000)	225%
Cash and Cash Equivalent Beginning of the Year	(2,766,728,000)	(2,546,945,000)	9%
Cash and Cash Equivalent End of the Period	(2,541,748,000)	(2,726,330,000)	-7%
CORPORATE ACTION			
Closure Date	N/A	N/A	
Date of Payment	N/A	N/A	
AGM Date	N/A	N/A	
AGM Venue	N/A	N/A	