

Consolidated Statement of comprehensive income				
For the period ended 31 March 2013				
	31 March 13	31 March 12	% Change	
	N'000	N'000	N'000	
Revenue	19,410,510	14,885,355	30.4%	
Cost of Sales	(15,193,903)	(11,124,583)	36.6%	
Distribution/Admin and Other Expenses	(2,486,425)	(2,245,917)	10.7%	
Other Income	512,983	36,322	1312.3%	
Financial Charges	(335,131)	(258,279)	29.8%	
Profit/Loss Before Tax	1,908,033	1,292,899	47.6%	
Taxation	(592,981)	(362,012)	63.8%	
Profit/Loss After Tax	1,315,051	930,887	41.3%	
Other Comprehensive Income	-	-	0%	
Total Comprehensive Income	1,315,051	930,887	41.3%	
Profit/Loss After Tax Attr. to Noncontrolling Int	481,470	474,550	1.5%	
Profit/Loss After Tax Attr. to Owners of the Company	833,582	456,338	82.7%	
Total Comp. Inc. attr. to Non-Controlling Interest	481,470	474,550	1.5%	
Attributable to Owners of the Company	833,582	456,338	82.7%	
Basis Earnings per Share (Kobo)	208	114	82.7%	
Fully Diluted Earnings per Share (Kobo)	208	114	82.7%	
Consolidated statement of financial position				
As at 31 March 2013	31 March 13	31 Dec 12	% Change	
	N'000	N'000		
Property, plant and equipment	35,622,960	34,623,819	2.9%	
Deferred Tax Assets	-	23,623	-100.0%	
Investment property	33,290,755	33,840,446	-1.6%	
Intangible Assets	219,222	64,590	239.4%	
Investments accounted for using the equity method	323,566	307,470	5.2%	
Financial assets	1,001	401,373	-99.8%	
Non-current asset held for sale and disposal groups	-	-		
Total Non Current Assets	69,457,504	69,261,320	0.3%	
Inventories	30,873,133	28,483,630	8.4%	
Debtors and Other Receivables	17,609,788	11,833,580	48.8%	
Cash and cash equivalents	13,584,975	13,397,062	1.4%	
Total Current Assets	62,067,895	53,714,273	15.6%	
Trade and Other Payables	22,327,533	23,543,155	-5.2%	
Current Financial liabilities	23,087,314	17,285,651	33.6%	
Current Tax Liabilities	1,286,128	3,040,746	-57.7%	
Total Current Liabilities	46,700,974	43,869,552	6.5%	
Non-Current Financial liabilities	18,581,256	15,018,742	23.7%	
Provisions	33,777	35,032	-3.6%	
Deferred Tax Liabilities	4,293,081	3,451,008	24.4%	
Liabilities included in disposal groups classified as held for sale				
Total Non-Current Liabilities	22,908,114	18,504,783	23.8%	
Working Capital	15,366,921	9,844,721	56.1%	
Net Assets	61,916,311	60,601,259	2.2%	
Non Controlling Interest	24,056,544	23,575,074	2.0%	
Attributable to Owners of the Company	37,859,766	37,026,185	2.3%	

STATEMENT OF CHANGES IN EQUITY						
	Share Capital	Other Reserves	Retained Earnings	Total	Non-Controlling Interest	Total Equity
Balance at 1 January 2012	800,360	4,492,481	30,023,237	35,316,077	21,749,016	57,065,093
Changes in Accounting Policy				-		
Restated Balance				-		
Changes in Equity for the Prior Year:				-		
Issued Share Capital				-		
Dividend			(2,401,082)	(2,401,082)	(1,165,704)	(3,566,786)
Total Comprehensive Income		(373,322)	4,484,511	4,111,189	2,991,762	7,102,951
Balance at 31 December 2012	800,360	4,119,159	32,106,666	37,026,185	23,575,074	60,601,259
Changes in Equity Current year:						
Issued Share Capital	-	-	-	-	-	-
Dividend	-	-	-	-	-	-
Total Comprehensive Income	-	-	833,582	833,582	481,470	1,315,051
Balance at 31 March 2013	800,360	4,119,159	32,940,247	37,859,766	24,056,544	61,916,310

STATEMENT OF CASH FLOW			
	Current Year	Prior Year	% Change
	N'000	N'000	
Cash Flow from Operating Activities	(6,184,010)	15,079,458	-141.0%
Operating Cash Flow before Changes Working Capital Changes	2,451,947	13,262,138	-81.5%
Net Cash Generated from Operating Activities	(7,412,892)	9,429,353	-178.6%
Cash Flow from Investing Activities	(1,753,097)	(3,175,721)	-44.8%
Cash Flow from Financing Activities	6,452,514	(6,239,643)	-203.4%
Net Increase/Decrease Cash and Cash Equivalent	(2,713,474)	13,989	-19496.8%
Cash and Cash Equivalent Beginning of the period	4,390,460	4,376,471	0.3%
Cash and Cash Equivalent End of the period	1,676,986	4,390,460	-61.8%
CORPORATE ACTION			
Proposed Bonus			
Proposed Dividend			
Closure Date			
Date of Payment			
AGM Date			
AGM Venue			