

STATEMENT OF COMPREHENSIVE INCOME (BETA GLASS PLC)			
	Current	Prior Period	% Change
	N000	N000	
Revenue	12,932,549	12,726,227	2%
Cost of Sales	(9,811,848)	(9,305,355)	-5%
Distribution/Admin and Other Expenses	(1,259,175)	(1,205,632)	-4%
Other Income	361,817	121,503	198%
Financial Charges	(366,254)	(36,386)	-907%
Profit/Loss Before Tax	1,857,089	2,300,357	-19%
Taxation	(528,509)	(525,697)	-1%
Profit/Loss After Tax	1,328,580	1,774,660	-25%
Other Comprehensive Income	-	-	
Total Comprehensive Income	-	-	
Profit/Loss After Tax Attrib. To Noncontrolling Int	1,328,580	1,774,660	-25%
Profit/Loss After Tax Owners of the Company	1,328,580	1,774,660	-25%
Total Comp. Inc. Attrib. to Non-Controlling Interest	1,328,580	1,774,660	-25%
Attributable to Owners of the Company	1,328,580	1,774,660	-25%
Basis Earnings per Share	2.66	3.55	-25%
Fully Diluted Earnings per Share	2.66	3.55	-25%

STATEMENT OF FINANCIAL POSITION (BETA GLASS PLC)				
	Current Year	Prior Year	% Change	Beginning of
	End	End		Prior Year
	N000	N000		N000
Property, plant and equipment	9,864,569	9,100,926	8%	8,676,163
Deferred Tax Assets	-	-		-
Investment property	-	-		-
Intangible Assets	27,406	12,982	100%	12,526
Investments accounted for using the equity method	-	-		-
Financial assets	-	-		-
Non-current asset held for sale and disposal groups	-	-		-
Total Non Current Assets	9,891,975	9,113,909	9%	8,688,690
Inventories	2,649,148	2,899,382	-9%	2,994,426
Debtors and Other Receivables	8,841,853	4,833,837	83%	3,953,339
Cash and cash equivalents	1,073,591	1,174,463	-9%	830,012
Total Current Assets	12,564,592	8,907,682	41%	7,777,778
Trade and Other Payables	4,341,099	3,074,508	-41%	3,234,790
Current Financial liabilities	31,520	2,848	-1007%	14,171
Current Tax Liabilities	387,946	573,157	32%	267,517
Total Current Liabilities	4,760,565	3,650,513	-30%	3,516,478
Non-Current Financial liabilities	3,665,295	1,633,385	100%	1,316,582
Provisions	-	-		-
Deferred Tax Liabilities	1,574,905	1,410,480	-12%	1,560,195
Liabilities included in disposal groups classified as held for sale (Where applicable)	-	-		-
Total Non-Current Liabilities	5,240,199	3,043,865	-72%	2,876,777
Working Capital	7,804,027	5,257,169	48%	4,261,300
Net Assets	12,455,803	11,327,213	10%	10,073,212
Non Controlling Interest				
Attributable to Owners of the Company				

STATEMENT OF CHANGES IN EQUITY (BETA GLASS PLC)											
	Share Capital	Capital Reserve	PPE Revaluation Surplus	Available for Sale Fin. Assets	Cash Flow Hedging Reserve	Currency Translation Reserve	Other Reserves	Retained Earnings	Total	Non-Controlling Interest	Total Equity
Balance as at Beginning of the Prior Year	249,986	-	-	-	-	-	2,742,789	7,080,436	10,073,211	-	10,073,211
Actuarial loss for the year								(330,670)	(330,670)	-	(330,670)
Restated Balance								-	-	-	-
Changes in Equity for the Prior Year:	-	-	-	-	-	-	-	-	-	-	-
Issued Share Capital								-	-	-	-
Dividend								(189,989)	(189,989)	-	(189,989)
Total Comprehensive Income								1,774,660	1,774,660	-	1,774,660
Balance as at End of the Prior Year	249,986	-	-	-	-	-	2,742,789	8,334,437	11,327,212	-	11,327,212
Changes in Equity Current year:								-	-	-	-
Issued Share Capital								-	-	-	-
Dividend								(199,989)	(199,989)	-	(199,989)
Total Comprehensive Income								1,328,580	1,328,580	-	1,328,580
Balance as at End of the Current Year	249,986	-	-	-	-	-	2,742,789	9,463,028	12,455,803	-	12,455,803

STATEMENT OF CASH FLOW (BETA GLASS PLC)			
	Current Year	Prior Year	% Change
	N000	N000	
Cash Flow from Operating Activities	1,832,413	3,061,177	-40%
Operating Cash Flow before Changes Working Capital Changes	4,323,987	4,006,914	8%
Net Cash Generated from Operating Activities	1,283,118	2,735,475	-53%
Cash Flow from Financing Activities	1,347,506	(240,438)	-660%
Cash Flow from Investing Activities	(2,746,639)	(2,153,326)	28%
Net Increase/Decrease Cash and Cash Equivalent	(116,015)	341,711	-134%
Cash and Cash Equivalent Beginning of the Year	1,171,723	830,012	41%
Cash and Cash Equivalent End of the Year	1,055,708	1,171,723	-10%

CORPORATE ACTION			
Proposed Bonus			
Proposed Dividend	34 kobo		
Closure Date	May 24, 2013		
Date of Payment	May 24, 2013		
AGM Date	July 3, 2013		
AGM Venue	Mainland Hotel, Oyingbo		