

STATEMENT OF COMPREHENSIVE INCOME (Mobil Oil Nigeria plc.)				
	Current	Prior Period	% Change	Prior Year
	N ('000)	N ('000)	N ('000)	
Revenue	19,142,475	17,744,334	8	80,801,947
Cost of Sales	(17,052,594)	(16,037,349)	6	(72,590,899)
Distribution/Admin and Other Expenses	(1,646,256)	(1,634,222)	1	(4,918,796)
Other Income	492,213	619,295	(21)	(1,696,519)
Other Expense	(906)	(2,322)	(61)	(65,963)
Finance income	7,597	7,376	3	35,547
Finance Charges	(18,432)	(10,471)	76	(298,860)
Profit/Loss Before Tax	924,097	686,640	35	4,076,549
Taxation	(299,903)	(222,976)	35	(1,198,250)
Profit/Loss After Tax	624,194	463,664	35	2,878,299
Other Comprehensive Income		-		716,561
Total Comprehensive Income	624,194	463,664	35	3,594,860
Profit/Loss After Tax Attr. To Noncontrolling Int				
Profit/Loss After Tax Owners of the Company	624,194	463,664	35	3,594,860
Total Comp. Inc.Attr. to Non-Controlling Interest				
Attributable to Owners of the Company	624,194	463,664	35	3,594,860
Basis Earnings per Share	173	129	35	856
Fully Diluted Earnings per Share				

STATEMENT OF FINANCIAL POSITION (Mobil Oil Nigeria plc.)				
	Current Period	Prior Year End	% Change	Beginning of Prior Year
	N	N		N
Property, plant and equipment	8,898,060	8,911,120	(0)	9,055,178
Deferred Tax	458,869	283,963	62	352,369
Leasehold Assets	28,058	29,258	(4)	12,480
Investment property	12,322,944	11,148,344	11	6,637,254
Prepayments	1,447,184	1,340,774	8	788,427
Intangible Assets	156,554	164,163	(5)	194,589
Total Non Current Assets	23,311,669	21,877,622	7	17,040,297
Inventories	6,777,854	5,697,690	19	5,289,106
Debtors and Other Receivables	6,130,251	5,744,713	7	8,211,827
Cash and cash equivalents	18,851	243,697	(92)	570,363
Total Current Assets	12,926,956	11,686,100	11	14,071,296
Trade and Other Payables	(7,961,963)	(9,263,446)	(14)	(9,403,281)
Current portion of deferred revenue	(1,325,735)	(1,468,412)	(10)	(966,044)
Current Tax Liabilities	(1,453,015)	(1,171,254)	24	(1,972,096)
Overdraft	(1,994,788)	(429,379)	365	(21,525)
Total Current Liabilities	(12,735,501)	(12,332,491)	3	(12,362,946)
Non-Current portion of deferred revenue	(12,233,522)	(11,478,205)	7	(10,361,607)
Pension plan asset /(reserve)	(2,681,194)	(2,530,145)	6	(3,889,452)
Long-term Provisions	(20,000)	(20,000)	0	-
Long-term Borrowings	(1,354,245)	(612,913)	121	-
Total Non-Current Liabilities	(16,288,961)	(14,641,263)	11	(14,251,059)
Working Capital	191,455	(646,391)	(130)	1,708,350
Net Assets	7,214,163	6,589,968	9	4,497,588
Non Controlling Interest				
Attributable to Owners of the Company	7,214,163	6,589,968	9	4,497,588

STATEMENT OF CHANGES IN EQUITY					
	Share Capital	Share premium	Other reserves	Retained Earnings	Total Equity
Changes in Equity for the Prior Year:					
Issued Share Capital	150,249	14,380	(2,893,417)	7,226,376	4,497,588
Dividend	-	-	-	(1,502,480)	(1,502,480)
Total Comprehensive Income	-	-	-	2,878,299	2,878,299
Other comprehensive income	-	-	716,561	-	716,561
Bonus issue	30,049	-	-	(30,049)	-
Balance as at 31 December 2012	180,298	14,380	(2,176,856)	8,572,146	6,589,968
Changes in Equity Current year:	-	-	-	-	-
Issued Share Capital	-	-	-	-	-
Dividend	-	-	-	-	-
Total Comprehensive Income	-	-	-	624,194	624,194
Other comprehensive income	-	-	-	-	-
Balance as at 31 March 2013	180,298	14,380	(2,176,856)	9,196,340	7,214,163

STATEMENT OF CASH FLOW			
	Current Year	Prior Year	% Change
	N	N	
Net Cash Generated from Operating Activities	(1,202,808)	1,293,045	(100)
Cash Flow from Investing Activities	(1,305,545)	(2,373,790)	(45)
Cash Flow from Financing Activities	2,283,507	580,052	294
Net Increase/Decrease Cash and Cash Equivalent	(224,846)	(500,693)	(55)
Cash and Cash Equivalent Beginning of the Year	243,697	570,363	(57)
Cash and Cash Equivalent End of the period	18,851	69,670	(73)

CORPORATE ACTION			
Proposed Bonus	-		
Proposed Dividend	-		
Closure Date	-		
Date of Payment	-		
AGM Date	-		
AGM Vanue	-		