

STATEMENT OF COMPREHENSIVE INCOME (For Other Companies)				
	31-Mar-13	31-Mar-12	% Change	Prior Year
	N	N	N	
Revenue	14,233,750,052	14,075,154,000	1%	55,547,797,896
Cost of Sales	(9,045,621,956)	(9,163,347,000)	-1%	(33,902,136,776)
Distribution/Admin and Other Expenses	(2,887,571,854)	(2,629,086,473)	10%	(12,738,921,759)
Other Income	750,000	(2,995,000)	-125%	(11,858,225)
Financial Charges	(294,531,943)	(132,554,829)	122%	227,072,000
Financial Income	15,094,707	60,616,829	-75%	(935,967,000)
Profit/Loss Before Tax	2,021,869,006	2,207,788,527	-8%	8,185,987,647
Taxation	(757,359,480)	(807,663,758)	-6%	(2,588,373,819)
Profit/Loss After Tax	1,264,509,026	1,400,124,769	-10%	5,597,613,329
Other Comprehensive Income	0	(65,556,769)	-100%	107,875,170
Total Comprehensive Income	1,264,509,026	1,334,568,000	-5%	5,705,488,498
Profit/Loss After Tax Attr. To Noncontrolling	NA	NA	NA	NA
Profit/Loss After Tax Owners of the Compar	1,264,509,026	1,334,568,000	-5%	5,705,488,498
Total Comp. Inc.Attr. to Non-Controlling Int	NA	NA	NA	NA
Attributable to Owners of the Company	1,264,509,026	1,334,568,000	-5%	5,705,488,498
Basic Earnings per Share	0.33	0.37	-10%	1.48
Fully Diluted Earnings per Share	0.33	0.37	-10%	1.48

STATEMENT OF FINANCIAL POSITION (For Other Companies)				
	Current Period	Prior Year End	% Change	Beginning of Prior Year
	N	N		N
Property, plant and equipment	19,876,822,788	19,265,832,709	3%	14,263,978,173
Intangible Assets	1,853,116,923	1,962,123,845	-6%	1,151,814,689
Non-current asset held for sale and disposal	-	-	0%	501,106,003
Other non- current assets	259,986,410	259,986,410	0%	55,719,706
Employee loan receivable	87,807,713	87,807,713	0%	77,844,456
Pension scheme surplus	118,225,087	143,600,000	-18%	72,954,577
Total Non Current Assets	22,195,958,921	21,719,350,677	2%	16,123,417,603
Inventories	8,296,998,684	7,230,126,604	15%	7,706,347,631
Debtors and Other Receivables	6,273,415,358	5,637,668,693	11%	5,425,891,777
Employee loan receivable	39,589,012	52,785,350	-25%	51,897,142
Cash and cash equivalents	1,889,508,962	1,857,692,735	2%	2,942,372,109
Total Current Assets	16,499,512,017	14,778,273,382	12%	16,126,508,659
Trade and Other Payables	15,279,372,682	14,782,068,194	3%	16,068,410,948
Current Tax Liabilities	2,906,653,315	2,986,689,063	-3%	2,815,765,000
Bank overdraft	4,709,257,656	4,358,775,090	100%	-
Current portion of long-term loan	17,487,750	23,317,000	-25%	8,000,000
Restructuring provision	79,718,331	181,727,158	100%	-
Total Current Liabilities	22,992,489,734	22,332,576,505	3%	18,892,175,948
Deferred Tax Liabilities	1,466,075,625	1,233,244,921	19%	1,242,333,446
Retirement benefit obligation	2,652,093,029	2,595,222,191	2%	2,450,268,548
Non-current portion of long-term loan	276,779,605	293,057,928	-6%	30,500,000
Total Non-Current Liabilities	4,394,948,259	4,121,525,040	7%	3,723,101,994
Working Capital	(6,492,977,718)	(7,554,303,123)	-14%	(2,765,667,289)
Net Assets	11,308,032,945	10,043,522,513	13%	9,634,648,320
Non Controlling Interest	NA	NA	NA	NA
Attributable to Owners of the Company	11,308,032,945	10,043,523,780	13%	9,634,649,782

STATEMENT OF CHANGES IN EQUITY				
	Share Capital	Share premium	Retained Earnings	Total Equity
Balance as at Beginning of the Prior Year	1,891,648,502	45,717,700	7,697,283,280	9,634,649,482
Changes in Equity for the Prior Year:				
Dividend			(5,296,614,000)	(5,296,614,000)
Total Comprehensive Income			5,705,488,698	5,705,488,698
Balance as at End of the Prior Year	1,891,648,502	45,717,700	8,106,157,978	10,043,524,180
Changes in Equity Current period (3 months ended 31 March 2013):				
Dividend				-
Total Comprehensive Income			1,264,509,000	1,264,509,000
Balance as at End of the 31 March 2013	1,891,648,502	45,717,700	9,370,666,978	11,308,033,180

STATEMENT OF CASH FLOW			
	31-Mar-13	31-Mar-12	% Change
	N	N	
Cash Flow from Operating Activities	1,822,510,583	1,256,990,610	45%
Operating Cash Flow before Changes			
Working Capital Changes	3,027,823,841	2,636,295,454	15%
Net Cash Generated from Operating Activities	974,059,832	412,057,144	136%
Cash Flow from Investing Activities	(976,087,101)	(894,030,892)	9%
Cash Flow from Financing Activities	(316,639,516)	(139,174,181)	128%
Net Increase/Decrease Cash and Cash Equiv	(318,666,785)	(621,147,929)	-49%
Cash and Cash Equivalent Beginning of the Y	(2,501,082,058)	2,942,372,000	-185%
Cash and Cash Equivalent End of the Year	(2,819,748,843)	2,321,224,071	-221%
CORPORATE ACTION			
Proposed Bonus	0	0	0
Proposed Dividend	0	0	
Closure Date	NA	NA	
Date of Payment	NA	NA	
AGM Date	NA	NA	
AGM Venue	NA	NA	