

STATEMENT OF COMPREHENSIVE INCOME (For Other Companies)				
	Current	Prior Period	% Change	Prior Year
	N	N	N	
Revenue	55,547,797,896	54,724,749,000	2%	54,724,749,000
Cost of Sales	(33,902,136,776)	(34,723,123,000)	-2%	(34,723,123,000)
Distribution/Admin and Other Expenses	(12,738,921,759)	(11,764,952,000)	8%	(11,764,952,000)
Other Income	(11,858,225)	(38,980,000)	-70%	(38,980,000)
Finance Charges	(935,967,000)	(427,808,000)	119%	(427,808,000)
Finance Income	227,072,000	248,229,000	-9%	248,229,000
Profit/Loss Before Tax	8,185,987,647	8,018,114,731	2%	8,018,114,731
Taxation	(2,588,373,819)	(2,502,902,135)	3%	(2,502,902,135)
Profit/Loss After Tax	5,597,613,329	5,515,212,597	1%	5,515,212,597
Other Comprehensive Income	107,875,170	(24,887,000)	-533%	(24,887,000)
Total Comprehensive Income	5,705,488,498	5,490,325,597	4%	5,490,325,597
Profit/Loss After Tax Attr. To Noncontrolling Int	NA	NA	NA	NA
Profit/Loss After Tax Owners of the Company	5,705,488,498	5,490,325,597	4%	5,490,325,597
Total Comp. Inc.Attr. to Non-Controlling Interest	NA	NA	NA	NA
Attributable to Owners of the Company	5,705,488,498	5,490,325,597	4%	5,490,325,597
Basic Earnings per Share	1.48	1.46	1%	1.46
Fully Diluted Earnings per Share	1.48	1.46	1%	1.46
STATEMENT OF FINANCIAL POSITION (For Other Companies)				
	Current Period	Prior Year End	% Change	Beginning of Prior Year
	N	N		N
Property, plant and equipment	19,265,832,709	14,263,978,173	35%	11,209,192,343
Intangible Assets	1,962,123,845	1,151,814,689	70%	-
Non-current asset held for sale and disposal groups	-	501,106,003	-100%	501,106,003
Other non- current assets	259,986,410	55,719,706	367%	55,871,084
Employee loan receivable	87,807,713	77,844,456	13%	71,387,536
Pension scheme surplus	143,600,000	72,954,577	97%	-
Total Non Current Assets	21,719,350,677	16,123,417,603	35%	11,837,556,966
Inventories	7,230,126,604	7,706,347,631	-6%	6,286,744,201
Debtors and Other Receivables	5,637,668,693	5,425,891,777	4%	5,053,930,784
Employee loan receivable	52,785,350	51,897,142	2%	50,117,133
Cash and cash equivalents	1,857,692,735	2,942,372,109	-37%	2,677,715,001
Total Current Assets	14,778,273,382	16,126,508,659	-8%	14,068,507,119
Trade and Other Payables	14,782,067,194	16,068,410,948	-8%	11,678,176,153
Current Tax Liabilities	2,986,689,063	2,815,765,000	6%	1,986,188,000
Bank overdraft	4,358,775,090	-	100%	730,808,680
Current portion of long-term loan	23,317,000	8,000,000	191%	-
Restructuring provision	181,727,158	-	100%	-
Total Current Liabilities	22,332,575,505	18,892,175,948	18%	14,395,172,833
Deferred Tax Liabilities	1,233,244,921	1,242,333,446	-1%	1,137,295,482
Retirement benefit obligation	2,595,222,191	2,450,268,548	6%	2,067,646,582

Non-current portion of long-term loan	293,057,928	30,500,000	861%	-
Total Non-Current Liabilities	4,121,525,040	3,723,101,994	11%	3,204,942,064
Working Capital	(7,554,302,123)	(2,765,667,289)	173%	(326,665,714)
Net Assets	14,165,048,553	13,357,750,315	6%	11,510,891,252
Non Controlling Interest	NA	NA	NA	NA
Attributable to Owners of the Company	10,043,524	9,634,650	4%	8,305,949

STATEMENT OF CHANGES IN EQUITY				
	Share Capital	Share Premium	Retained Earnings	Revaluation Reserve
Balance as at Beginning of the Prior Year	1,891,648,502	45,717,700	6,160,599,000	237,262,000
Changes in Accounting Policy			207,983,683	(237,262,000)
Restated Balance	1,891,648,502	45,717,700	6,368,582,683	-
Changes in Equity for the Prior Year:				
Dividend			(4,161,625,000)	
Total Comprehensive Income			5,490,325,597	
Balance as at End of the Prior Year	1,891,648,502	45,717,700	7,697,283,280	-
Changes in Equity Current year:				
Dividend			(5,296,614,000)	
Total Comprehensive Income			5,705,488,698	
Balance as at End of the Current Year	1,891,648,502	45,717,700	8,106,157,978	-

STATEMENT OF CASH FLOW			
	Current Year	Prior Year	% Change
	N	N	
Cash Flow from Operating Activities	9,973,106,000	12,320,791,000	-19%
Operating Cash Flow before Changes Working Capital Changes	11,212,325,000	9,709,238,000	15%
Net Cash Generated from Operating Activities	7,164,095,000	10,622,492,000	-33%
Cash Flow from Investing Activities	(6,648,227,342)	(5,063,362,700)	31%
Cash Flow from Investing Activities	(6,648,227,342)	(5,063,362,700)	31%
Net Increase/Decrease Cash and Cash Equivalent	(5,443,454,188)	995,466,009	-647%
Cash and Cash Equivalent Beginning of the Year	2,942,372,331	1,946,906,322	51%
Cash and Cash Equivalent End of the Year	(2,501,081,857)	2,942,372,331	-185%
CORPORATE ACTION			
Proposed Bonus	0	0	0
Proposed Dividend	N1.40 per share	N1.40 per share	
Closure Date	08/04/13	10/04/12	
Date of Payment	17/05/13	11/05/12	
AGM Date	16/05/13	10/05/12	
AGM Venue	Muson Centre	Civic Centre	