



The Nigerian Exchange Group

Presentation of Forecast To The Nigerian Exchange Group

Company: AXA Mansard Insurance Plc PERIOD: Q4 2026

Forecast Profit and Loss Accounts Information

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Insurance revenue	185,453,953
Insurance service expense	(125,662,859)
Net expense from reinsurance contract held	(38,440,147)
<u>Insurance service result</u>	21,350,947

Net Investment and other income	18,716,357
Net fair value (loss) on financial assets	
Other operating income	
Impairment loss	
Operating expense	(25,229,901)

<u>Profit Before Taxation</u>	13,940,235
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Forecast Taxation	(2,091,035)
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<u>Profit After Taxation</u>	<u>11,849,200</u>
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Cash Flow Information

Cashflow From Operating Activities	13,733,996
Cashflow From Financing Activities	-
Cashflow From Investing Activities	(15,827,287)
Net increase/decrease in cash and cash equivalents	(2,093,291)
Cash/Bank Balances At The Beginning Of The Period	39,557,193
Cash/Bank Balances At The End Of The Period	37,463,901

OMOWUNMI MABEL ADEWUSI
COMPANY SECRETARY

AXA MANSARD INSURANCE PLC - RC 133276

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The Board: K. Adesina (Chairman/Non-Executive Director); K. Ahmed (MD/CEO); T. Adeniyi (Non-Executive Director); A. Bada (Independent Non-Executive Director);
G. Akinola (SAN) (Minority Shareholder Representative/Non-Executive Director); N. Fernandez (Non-Executive Director, Spanish);
K. Kalyanasundaram (Non-Executive Director, Indian); D. Shuaib (Independent Non-Executive Director);

Authorised and Regulated by the Securities & Exchange Commission (SEC) and National Insurance Commission (NAICOM), RIC No 016

