



**The Nigerian Exchange Group**

**Presentation of Forecast To The Nigerian Exchange Group**

**Company: AXA Mansard Insurance Plc PERIOD: Q3 2026**

**Forecast Profit and Loss Accounts Information**

	<u>₦' 000</u>
Insurance revenue	139,731,663
Insurance service expense	(96,527,790)
Net expense from reinsurance contract held	(29,277,354)
<b><u>Insurance service result</u></b>	<b>13,926,520</b>
Net Investment and other income	11,848,093
Net fair value (loss) on financial assets	
Other operating income	
Impairment loss	
Operating expense	(19,107,084)
<b><u>Profit Before Taxation</u></b>	<b>6,413,328</b>
Forecast Taxation	(1,282,666)
<b><u>Profit After Taxation</u></b>	<b>5,130,662</b>

**Cash Flow Information**

Cashflow From Operating Activities	(7,188,652)
Cashflow From Financing Activities	-
Cashflow From Investing Activities	6,112,231
Net increase/decrease in cash and cash equivalents	(1,076,421)
Cash/Bank Balances At The Beginning Of The Period	39,557,193
Cash/Bank Balances At The End Of The Period	38,480,771

**OMOWUNMI MABEL ADEWUSI**  
**COMPANY SECRETARY**

**AXA MANSARD INSURANCE PLC - RC 133276**

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The Board: K. Adesina (Chairman/Non-Executive Director); K.Ahmed (MD/CEO); T.Adeniyi (Non-Executive Director); A.Bada (Independent Non-Executive Director); M.Cotlar (Non-Executive Director); G. Akinola (SAN); (Minority Shareholder Representative/Non-Executive Director); N.Fernandez (Non-Executive Director); K.Kalyanasundaram (Non-Executive Director); D. Shuaib (Independent Non-Executive Director)