



**The Nigerian Exchange Group**

**Presentation of Forecast To The Nigerian Exchange Group**

**Company: AXA Mansard Insurance Plc PERIOD: QUARTER 1 2026**

**Forecast Profit and Loss Accounts Information**

**₦' 000**

Insurance revenue	47,179,308
Insurance service expense	(32,197,621)
Net expense from reinsurance contract held	(9,778,859)
<b><u>Insurance service result</u></b>	<b>5,202,828</b>
Net Investment and other income	5,424,481
Net fair value (loss) on financial assets	
Other operating income	
Impairment loss	
Operating expense	(6,178,024)
<b><u>Profit Before Taxation</u></b>	<b>4,235,464</b>
Forecast Taxation	(635,320)
<b><u>Profit After Taxation</u></b>	<b>3,600,144</b>

**Cash Flow Information**

Cashflow From Operating Activities	4,326,129
Cashflow From Financing Activities	-
Cashflow From Investing Activities	(7,022,647)
Net increase/decrease in cash and cash equivalents	(2,696,519)
Cash/Bank Balances At The Beginning Of The Period	11,896,681
Cash/Bank Balances At The End Of The Period	9,200,162

**OMOWUNMI MABEL ADEWUSI**  
**COMPANY SECRETARY**