



The Nigerian Exchange Group

Presentation of Forecast To The Nigerian Exchange Group

Company: AXA Mansard Insurance Plc PERIOD: HALF YEAR 2026

Forecast Profit and Loss Accounts Information

₦' 000

Insurance revenue	90,773,846
Insurance service expense	(62,839,292)
Net expense from reinsurance contract held	(17,804,558)
<u>Insurance service result</u>	10,129,996

Net Investment and other income	7,920,408
Net fair value (loss) on financial assets	
Other operating income	
Impairment loss	
Operating expense	(13,380,417)

Profit Before Taxation 4,256,174

Forecast Taxation (638,426)

Profit After Taxation 3,617,748

Cash Flow Information

Cashflow From Operating Activities	(1,026,646)
Cashflow From Financing Activities	-
Cashflow From Investing Activities	(7,529,537)
Net increase/decrease in cash and cash equivalents	(8,556,183)
Cash/Bank Balances At The Beginning Of The Period	39,846,005
Cash/Bank Balances At The End Of The Period	31,289,823

OMOWUNMI MABEL ADEWUSI
COMPANY SECRETARY

AXA MANSARD INSURANCE PLC - RC 133276

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The Board: K. Adesina (Chairman/Non-Executive Director); K.Ahmed (MD/CEO); T.Adeniyi (Non-Executive Director); A.Bada (Independent Non-Executive Director); M.Cotlar (Non-Executive Director); G. Akinola (SAN); (Minority Shareholder Representative/Non-Executive Director); N.Fernandez (Non-Executive Director); K.Kalyanasundaram (Non-Executive Director); D. Shuaib (Independent Non-Executive Director)

Authorised and Regulated by the Securities & Exchange Commission (SEC) and National Insurance Commission (NAICOM), RIC No 016

