



The Nigerian Exchange Group

Presentation of Forecast To The Nigerian Exchange Group

Company: AXA Mansard Insurance Plc PERIOD: QUARTER 4 2025

Forecast Profit and Loss Accounts Information

₦'000

Insurance revenue	159,353,354
Insurance service expense	(96,996,725)
Net expense from reinsurance contract held	(43,087,700)
<u>Insurance service result</u>	19,268,929
Net Investment and other income	18,964,141
Net fair value (loss) on financial assets	
Other operating income	
Impairment loss	
Operating expense	(21,712,886)
<u>Profit Before Taxation</u>	15,514,547
Forecast Taxation	(2,327,182)
<u>Profit After Taxation</u>	13,187,365

Cash Flow Information

Cashflow From Operating Activities	13,514,251
Cashflow From Financing Activities	(4,895,203)
Cashflow From Investing Activities	(6,655,944)
Net increase/decrease in cash and cash equivalents	1,963,104
Cash/Bank Balances At The Beginning Of The Period	20,056,892
Cash/Bank Balances At The End Of The Period	22,019,996

OMOWUNMI MABEL ADEWUSI
COMPANY SECRETARY