

The Nigerian Exchange Group

Presentation of Forecast To The Nigerian Exchange Group

Company: AXA Mansard Insurance Plc PERIOD: QUARTER 3 2025

Forecast Profit and Loss Accounts Information

	<u>₩'000</u>
Insurance revenue	124,005,848
Insurance service expense	(72,885,552)
Net expense from reinsurance contract held	(35,962,951)
Insurance service result	15,157,345
Net Investment and other income	18,135,247
Net fair value (loss) on financial assets	
Other operating income	
Impairment loss	
Operating expense	(16,585,798)
Profit Before Taxation	15,769,424
Forecast Taxation	(2,341,759)
Profit After Taxation	13,427,664
Cash Flow Information	
Cashflow From Operating Activities	11,162,319

Cashilow From Operating Activities	11,162,319
Cashflow From Financing Activities	(4,319,000)
Cashflow From Investing Activities	(6,904,205)
Net increase/decrease in cash and cash equivalents	(60,886)
Cash/Bank Balances At The Beginning Of The Period	20,056,892
Cash/Bank Balances At The End Of The Period	19,996,006

and 100 OMOWUNMI MABEL ADEWUSI

COMPANY SECRETARY

AXA MANSARD INSURANCE PLC - RC 133276 1568, Muhammadu Buhari Way, Area 11 Garki Abuja, FCT Abuja, Nigeria. Telephone: 01-270 1560-5, 09-8757159 - Fax: 01-461 3284 - www.axamansard.com

The Board: K. Adesina (Chairman/Non-Executive Director); K. Ahmed (MD/CEO); R. Adebisi (Executive Director, Technical & Client Services); T. Adeniyi (Non-Executive Director); A. Bada (Independent Non-Executive Director); L. Said (Non-Executive Director); M. Cotlar (Non-Executive Director); Chief G. Akinola (SAN) (Minority Shareholder Representative/Non-Executive Director); M. Caballero (Non-Executive Dire

