



The Nigerian Exchange Group

Presentation of Forecast To The Nigerian Exchange Group

Company: AXA Mansard Insurance Plc PERIOD: QUARTER 3 2025

Forecast Profit and Loss Accounts Information

₦'000

Insurance revenue	124,005,848
Insurance service expense	(72,885,552)
Net expense from reinsurance contract held	(35,962,951)
<u>Insurance service result</u>	15,157,345
Net Investment and other income	18,135,247
Net fair value (loss) on financial assets	
Other operating income	
Impairment loss	
Operating expense	(16,585,798)
<u>Profit Before Taxation</u>	15,769,424
Forecast Taxation	(2,341,759)
<u>Profit After Taxation</u>	13,427,664

Cash Flow Information

Cashflow From Operating Activities	11,162,319
Cashflow From Financing Activities	(4,319,000)
Cashflow From Investing Activities	(6,904,205)
Net increase/decrease in cash and cash equivalents	(60,886)
Cash/Bank Balances At The Beginning Of The Period	20,056,892
Cash/Bank Balances At The End Of The Period	19,996,006

OMOWUNMI MABEL ADEWUSI
COMPANY SECRETARY