



The Nigerian Exchange Group

Presentation of Forecast To The Nigerian Exchange Group

Company: AXA Mansard Insurance Plc PERIOD: QUARTER 4 2024

Forecast Profit and Loss Accounts Information

N' 000

Insurance revenue	130,381,931
Insurance service expense	(71,688,214)
Net expense from reinsurance contract held	(39,266,261)
<u>Insurance service result</u>	19,427,456
Net Investment and other income	33,425,549
Net fair value (loss) on financial assets	
Other operating income	
Impairment loss	
Operating expense	(17,755,873)
<u>Profit Before Taxation</u>	33,769,380
Forecast Taxation	(5,014,753)
<u>Profit After Taxation</u>	28,754,627

Cash Flow Information

Cashflow From Operating Activities	9,629,111
Cashflow From Financing Activities	2,536,792
Cashflow From Investing Activities	(5,262,697)
Net increase/decrease in cash and cash equivalents	6,903,206
Cash/Bank Balances At The Beginning Of The Period	26,173,322
Cash/Bank Balances At The End Of The Period	33,076,528

for: AXA MANSARD INSURANCE PLC

OMOWUNMI MABEL ADEWUSI

COMPANY SECRETARY

AXA MANSARD INSURANCE PLC - RC 133276

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The Board: K. Adesina (Chairman/Non-Executive Director); K. Ahmed (MD/CEO); R.Adebisi (Executive Director, Technical & Client Services); G.Akinola (SAN)(Minority Shareholder Representative/Non-Executive Director); A. Bada (Independent Non-Executive Director); T. Hude (Non-Executive Director); M.Cotlar (Non-Executive Director); M.Caballero (Non-Executive Director); T. Adeniyi (Non-Executive Director); L. Said (Non-Executive Director)

Authorized and Regulated by the National Insurance Commission, RIC No.016

