



**The Nigerian Exchange Group**

**Presentation of Forecast To The Nigerian Exchange Group**

**Company: AXA Mansard Insurance Plc PERIOD: QUARTER 3 2024**

**Forecast Profit and Loss Accounts Information**

**N' 000**

Insurance revenue	88,430,179
Insurance service expense	(57,986,585)
Net expense from reinsurance contract held	(18,679,086)
<b><u>Insurance service result</u></b>	<b>11,764,508</b>
Net Investment and other income	20,085,228
Net fair value (loss) on financial assets	
Other operating income	
Impairment loss	
Operating expense	(12,637,777)
<b><u>Profit Before Taxation</u></b>	<b>18,502,057</b>
Forecast Taxation	(4,995,556)
<b><u>Profit After Taxation</u></b>	<b>13,506,502</b>

**Cash Flow Information**

Cashflow From Operating Activities	(3,153,557)
Cashflow From Financing Activities	16,792
Cashflow From Investing Activities	(5,257,277)
Net increase/decrease in cash and cash equivalents	(8,394,042)
Cash/Bank Balances At The Beginning Of The Period	26,173,322
Cash/Bank Balances At The End Of The Period	17,779,280

**for: AXA MANSARD INSURANCE PLC**

**OMOWUNMI MABEL ADEWUSI**

**COMPANY SECRETARY**

**AXA MANSARD INSURANCE PLC - RC 133276**

Santa Clara Court, Plot 1412, Ahmadu Bello Way, P. M. B. 80015, Victoria Island, Lagos, Nigeria.  
Website: www.axamansard.com - Telephone: 01-270 1560-5, 01-448 5482 - Fax: 01-461 3284

The Board: K. Adesina (Chairman/Non-Executive Director); K. Ahmed (MD/CEO); R.Adebisi (Executive Director, Technical & Client Services); G.Akinola (SAN)(Minority Shareholder Representative/Non-Executive Director); A. Bada (Independent Non-Executive Director); T. Hude (Non-Executive Director); M.Cotlar (Non-Executive Director); M.Caballero (Non-Executive Director); T. Adeniyi (Non-Executive Director); L. Said (Non-Executive Director)

Authorized and Regulated by the National Insurance Commission, RIC No.016

