



The Nigerian Stock Exchange

Presentation of Forecast To The Nigerian Stock Exchange

Company: AXA Mansard Insurance Plc PERIOD: QUARTER 1 2023

Forecast Profit and Loss Accounts Information

	<u>N' 000</u>
Gross premium written	32,931,839
Net premium income	19,759,104
Net claims expense	(8,350,230)
Underwriting profit	2,594,276
Investment and other income	1,421,960
Operating expense	(3,077,022)
Profit Before Taxation	885,671
Forecast Taxation	(212,561)
Profit After Taxation	673,110

Cash Flow Information

Cashflow From Operating Activities	773,175
Cashflow From Financing Activities	-
Cashflow From Investing Activities	(4,813,688)
Net increase/decrease in cash and cash equivalents	(4,040,514)
Cash/Bank Balances At The Beginning Of The Period	17,343,345
Cash/Bank Balances At The End Of The Period	13,302,831

OMOWUNMI MABEL ADEWUSI
COMPANY SECRETARY